

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

2019-20		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Maintenance	Maintenance of Academic facilities	18.22
	Maintenance of Physical facilities	33.9
Total		52.12
2020-21		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Maintenance	Maintenance of Academic facilities	6.29
	Maintenance of Physical facilities	21.67
Total		27.96
2021-22		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Maintenance	Maintenance of Academic facilities	13.48
	Maintenance of Physical facilities	143.24
Total		156.72
2022-23		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Maintenance	Maintenance of Academic facilities	18.27
	Maintenance of Physical facilities	137.33
Total		155.60
2023-24		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Maintenance	Maintenance of Academic facilities	9.08
	Maintenance of Physical facilities	142.82
Total		151.90

